

REGULAR FISCAL YEAR 2012 302(b) SUBALLOCATIONS¹

(in millions; budget authority)

| <u>SUBCOMMITTEE</u> | FY 2011 <u>Enacted</u> | 2012 | | <u>302(b)s compared to:</u> | |
|--------------------------------|---------------------------|------------------------------------|-------------------------|-----------------------------|------------------------|
| | | Pres. <u>Budget²</u> | Draft <u>302(b)s</u> | FY 2011 <u>FY 2011</u> | Pres. <u>Budget</u> |
| Agriculture, FDA..... | 19,922 | 22,291 | 17,250 | -2,672 | -5,041 |
| Commerce, Justice, Science.... | 53,327 | 57,675 | 50,237 | -3,090 | -7,438 |
| Defense..... | 513,025 | 538,938 | 530,025 | 17,000 | -8,913 |
| Energy and Water..... | 31,682 | 36,540 | 30,639 | -1,043 | -5,901 |
| Financial Services..... | 21,950 | 25,700 | 19,895 | -2,055 | -5,805 |
| Homeland Security..... | 41,661 | 43,577 | 40,592 | -1,069 | -2,985 |
| Interior, Environment..... | 29,559 | 31,291 | 27,473 | -2,086 | -3,818 |
| Labor, HHS, Education..... | 157,436 | 180,801 | 139,218 | -18,218 | -41,583 |
| Legislative Branch..... | 4,541 | 4,855 | 4,314 | -227 | -541 |
| Military Construction, VA..... | 73,150 | 73,791 | 72,535 | -615 | -1,256 |
| State, Foreign Operations..... | 48,162 | 50,796 | 39,569 | -8,593 | -11,227 |
| Transportation, Housing..... | 55,367 | 74,712 | 47,655 | -7,712 | -27,057 |
| TOTAL..... | 1,049,782 | 1,140,967 | 1,019,402 | -30,380 | -121,565 |

1/ Fiscal year 2012 bills will also include \$127 billion in funding for GWOT activities consistent with the President's FY 2012 Budget request. These include: Defense subcommittee (\$119 billion), Homeland Security subcommittee (\$258 million), and State, Foreign Operations subcommittee (\$7.6 billion).

2/Does not assume the President's budget proposal to shift discretionary transportation spending to the mandatory side.